Table for Fig 1

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2015-16  (Actuals) | 2016-17  (RE) | 2017-18  (BE) |
| Assistive devices | 201.51 | 170 | 150 |
| Information and Mass Education Cell | 23.02 | 40 | 50 |
| Deendayal Rehab. Programme | 50.19 | 45 | 60 |
| Upgradation of Braille Press | 9.8 | 9.1 | 10 |
| In-service training, Service & Employment of Physically Challenged | 4.94 | 5.1 | 5.11 |
| Support for National Trust | 0.98 | 7 | 15.22 |
| State Spinal Injury Centre | 0.5 | 5 | 5 |
| Indian Spinal Injury Centre | 2 | 2 | 2 |
| Research on technology products for use by disabled people | 0.29 | 0.4 | 1 |
| Deaf College | 0 | 0.81 | 3 |
| National Fellowship | 18.73 | 23.62 | 24 |
| Post Matric Scholarship | 3.22 | 10 | 10 |
| Pre Matric Scholarship | 1.6 | 6 | 7 |
| Overseas Scholarship | 0 | 1 | 2 |
| Coaching | 0 | 0.01 | 2 |
| Scholarship for top class students | 0.24 | 1.2 | 5.4 |

Table for Fig 2

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2015-16  (Actuals) | 2016-17  (RE) | 2017-18  (BE) |
| National University of Rehab Sciences & Disability Studies | 0 | 1 | 35 |
| RCI | 5.55 | 6.23 | 6.35 |
| Institute of Sign Language research & Training Centre | 0.25 | 3 | 4.5 |
| Centre for Disability Sports | 0 | 0.01 | 2.5 |
| National Institute of Inclusive & Universal Design | 0 | 0.36 | 0.37 |
| National Institute of Mental Health Rehab | 0.07 | 0.01 | 0.01 |
| Support to National Institutes | 159.04 | 200.89 | 190.02 |

Table for Fig 3

|  |  |
| --- | --- |
| Year | Percentage to total allocation for the department |
| 2015-16 | 1.06 |
| 2016-17 | 1.08 |
| 2017-18 | 0.98 |
|  |  |